

**Manual XI - The Budget Allocation  
(under section 4 (b) (XI))**

Head of Account	Budget Estimates for 2009-2010
<b>Revenue Section</b>	
<b>1. Salary &amp; Allowances</b>	
(Teaching & Non-Teaching)	45,090,800
<b>2. Maintenance of Garden</b>	20,000
<b>3. R.R. of Furniture &amp; Equip.</b>	100,000
<b>4. Library Books &amp; Reading</b>	
Room Expenses	
(including Contingency)	491,700
<b>5. Water &amp; Electricity</b>	1,000,000
<b>6. Postage &amp; Telegram</b>	25,000
<b>7. Advertisement</b>	220,000
<b>8. Telephone Charges</b>	170,000
<b>9. Printing &amp; Stationary</b>	70,000
<b>10. Contingency</b>	50,000
<b>11. Travelling Allowance</b>	50,000
<b>12. Audit Fee</b>	3,000
<b>13. T.A. for Interview</b>	10,000
<b>14. Maint. Of Staff Car</b>	200,000
<b>15. Uniform &amp; Liveries</b>	75,000
<b>16. Annual Day Expenses</b>	3,000
<b>17. College Magazine</b>	101,200
<b>18.. Car Advance</b>	540,000
<b>19. Scooter Advance</b>	180,000
<b>20. Cycle Advance</b>	10,000
<b>21. Festival Advance</b>	90,000
<b>22. Governing Body Exp.</b>	20,000
<b>23. Guest Speaker</b>	30,000
<b>24. Publication</b>	80,000
<b>25. Case Material</b>	15,000
<b>26. Maint. Of Computer</b>	
(Computer under warranty Scheme)	350,000
<b>27. Insurance Premium</b>	60,000
<b>28. Educational Tour</b>	10,000
<b>29. T.A. for attending approved</b>	7,500
<b>30. Seminar and Workshop</b>	120,000
<b>31. Computer Stationery</b>	50,000
<b>32. Maint. Of College Bus</b>	150,000
<b>33. Maint. Of Teaching aid</b>	50,000
<b>34. Legal Expenses</b>	35,000
<b>35. Maint. Of Genrator Set</b>	150,000
<b>36. Computer Advance</b>	300,000
<b>37. Eco Club</b>	10,000
<b>38. Maint. Of EPBX and Air Conditioner</b>	95,000
<b>Total</b>	<b>50,032,200</b>