

Manual XI - The Budget Allocation
(under section 4 (b) (XI))

Head of Account	Budget Estimates for 2010-2011
<u>Revenue Section</u>	
1. Salary & Allowances	
(Teaching & Non-Teaching)	49,198,800
2. Maintenance of Garden	21,000
3. R.R. of Furniture & Equip.	100,000
4. Library Books & Reading Room Expenses (including Contingency)	537,300
5. Water & Electricity	1,000,000
6. Postage & Telegram	30,000
7. Advertisement	100,000
8. Telephone Charges	200,000
9. Printing & Stationary	80,000
10. Contingency	60,000
11. Travelling Allowance	60,000
12. Audit Fee	3,000
13. T.A. for Interview	10,000
14. Maint. Of Staff Car	200,000
15. Uniform & Liveries	60,000
16. Annual Day Expenses	3,000
17. College Magazine	109,000
18.. Car Advance	540,000
19. Scooter Advance	180,000
20. Cycle Advance	10,000
21. Festival Advance	60,000
22. Governing Body Exp.	25,000
23. Guest Speaker	30,000
24. Publication	70,000

25. Case Material	20,000
26. Maint. Of Computer (Computer under warranty Scheme)	300,000
27. Insurance Premium	70,000
28. Educational Tour	10,000
29. T.A. for attending approved	7,500
30. Seminar and Workshop	100,000
31. Computer Stationery	50,000
32. Maint. Of College Bus	150,000
33. Maint. Of Teaching aid	60,000
34. Legal Expenses	35,000
35. Maint. Of Genrator Set	150,000
36. Computer Advance	200,000
37. Eco Club	10,000
38. Maint. Of EPBX and Air Conditioner	100,000
39. Silver jubilee Celebration Exp.	0
Total	53,949,600